

ST. MARY'S COUNTY GOVERNMENT
**COMMISSIONERS OF
ST. MARY'S COUNTY**



James R. Guy, President
Eric Colvin, Commissioner
Michael L. Hewitt, Commissioner
Todd B. Morgan, Commissioner
John E. O'Connor, Commissioner

December 4, 2020

The Honorable Matthew Morgan
Maryland House of Delegates
310 House Office Building
6 Bladen Street
Annapolis, MD 21401

Re: St. Mary's Co. – Legislative Bond Initiative Request Form – Sports Complex

Dear Chairman Morgan:

The Commissioners of St. Mary's County support the Legislative Bond Initiative Request for the St. Mary's County Sports Complex.

We appreciate your assistance with the Bond Initiative Request and believe it will benefit the citizens of St. Mary's County. We look forward to working with you on this and other initiatives throughout the session.

Sincerely,
COMMISSIONERS OF ST. MARY'S COUNTY

James Randy Guy, President

CSMC/AB/sf
T:/Consent/2020/162

Cc: Senator Jack Bailey
Delegate Gerald Clark
Delegate Brian Crosby
Commissioner Eric Colvin
Commissioner Michael Hewitt
Commissioner Todd Morgan
Commissioner John O'Connor
Dr. Rebecca Bridgett, County Administrator
David Weiskopf, County Attorney

Maryland General Assembly Legislative Bond Initiative Request Form

Project Name: *St. Mary's County Sports Complex*

Amount Requested: \$150,000.00

Contact Person

Project Location: *St. Mary's*

Name: *Arthur Shepherd, Director, Recreation and Parks Department*

Address: *23150 Leonard Hall Drive, P.O. Box 653, Leonardtown, MD 20650*

Phone Number: *301-475-4200 x71812*

Email: *Arthur.Shepherd@stmarysmd.com*

Legal Name of Recipient (If a corporation, please give name exactly as it appears in the Articles of Incorporation as registered with the State Department of Assessments and Taxation):

Commissioners of St. Mary's County

Legal Status of Recipient (e.g., corporation, local government):

Local Government

If the recipient is a non-governmental entity, is it governed by:

Board of Directors

Board of Trustees

Other. If other, please explain:

Address of Project and Recipient (If project and recipient have different address, include both)

Project Address: No site has been selected.

Recipient Address: Commissioners of St. Mary's County, P.O. Box 653, Leonardtown, MD 20650

Briefly describe the purpose and reason for the project:

The project is for a grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of a sports complex in St. Mary's County.

St. Mary's County Government engaged in a market & economic analysis with the Maryland Stadium Authority in November 2019 regarding the feasibility of a sports complex being constructed in St. Mary's County. The analysis revealed that a sports complex would be a viable enterprise for tourism and local youth sports participation in the area.

Amount of Matching Fund:

Equal match (this also includes an amount higher than that of the bond requested)

Unequal match (less than the amount of the bond requested)

Amount of unequal match:

No match

Type of Matching Fund:

Money

In kind (e.g., donated services)

Real property

Funds expended before June 1


Does the project or recipient have any religious affiliation or involvement?

Yes

No

Please list the year of any previous bond bills or initiatives.

Capital Improvement Program

Project Title Sports Complex	Project Number RP-1904	Classification Recreation and Parks
Project Description To build a state-of-the-art, multi-sports complex (9 playing fields) on county owned property known as St. Mary's Crossing in California, Maryland. Adequate Public Facility needs and site location should be reviewed/updated. The sports complex is envisioned to have numerous multi-purpose athletic fields that will be able to support youth soccer, lacrosse, field hockey and football games and tournaments. Phase I to include: four multi-purpose Synthetic Sports Turf athletic fields, restroom/concessions building and adequate parking facilities with lighting. Phase II to include: five additional multi-purpose Bermuda Grass athletic fields and additional parking. Design and engineering is requested in FY2020, Phase I construction in FY2021 and Phase II construction in FY2025.		
Compliance With Comprehensive Plan Section 10.2.2.D Create new and enhanced parks and recreation facilities that link existing parks and communities to provide expanded recreational opportunities while preserving environmental, aesthetic, and cultural		
Discussion of Operating Budget Impact There will be a need for grass cutting, electricity for field lighting, hourly staff, and turf maintenance once the Sport Complex is operational.		

Appropriation Phase	Total Project	Prior Approval	Budget	5-Year Capital Plan					Balance to Complete
			FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
ENGINEERING/SURVEY	422,000	422,000							
LAND ACQUISITION				3,302,500				2,312,500	
CONSTRUCTION/SITWORK	5,615,000			172,500				57,500	
CONSTRUCTION MANAGEMENT	230,000							100,000	
FURNITURE & EQUIPMENT (IT)	100,000							231,250	
OTHER-CONTINGENCY	925,000			693,750				2,701,250	
TOTAL COSTS	7,292,000	422,000		4,168,750				2,701,250	

Funding Schedule	Total Project	Prior Approval	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
BONDS	4,780,000	370,000		2,668,750			1,741,250	
TRANSFER TAXES	52,000	52,000					160,000	
IMPACT FEES - PARKS	160,000							
PAY-GO				503,569			300,000	
STATE FUNDS	803,569							
FEDERAL FUNDS							500,000	
OTHER SOURCES (Private Partnership)	1,496,431			996,431				
TOTAL FUNDS	7,292,000	422,000		4,168,750			2,701,250	

Operating Impacts	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
STAFFING-FTEs			75,000			
PERSONAL SERVICES COSTS						
SUPPLIES & MATERIALS			50,000			
UTILITIES			25,000			
GRASS & GROUNDS						
OTHER			150,000			
TOTAL COSTS			250,000			